

LOUISIANA AFG AREA ASSEMBLY, INC., BUDGET TRACKER - 2021

Please note that the Budget & Tracker is 'snap shot' of the actual income in the RECEIVED column

NOTE: Budgeted \$ based on 2020 "Covid" reports

	1ST QUARTER Jan, Feb & March		2ND QUARTER April, May, & June		3RD QUARTER July, Aug & Sept		4TH QUARTER Oct, Nov & Dec		YEAR TO DAY	
	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED
INCOME										
AIS/Intergroup Contributions									\$0	\$0
Annual Appeal to Individual Members		\$140		\$140		\$140		\$140	\$0	\$560
Basket Contributions (Sat & Sun)		\$230		\$300		\$515		\$330	\$0	\$1,375
District Contributions									\$0	\$0
Group Contributions		\$1,000		\$1,000		\$1,000		\$1,000	\$0	\$4,000
Literature Sales at Assembly									\$0	\$0
Other									\$0	\$0
Registration at Assembly									\$0	\$0
Returned of Used Funds									\$0	\$0
TOTAL	\$0	\$1,370	\$0	\$1,440	\$0	\$1,655	\$0	\$1,470	\$0	\$5,935

LOUISIANA AFG AREA ASSEMBLY, INC., BUDGET TRACKER -2021

Please note that the Budget & Tracker is 'snap shot' of the expenses in the SPENT column

NOTE: Budgeted \$ based on 2020 "Covid" reports

	1ST QUARTER Jan, Feb & March		2ND QUARTER April, May, & June		3RD QUARTER July, Aug & Sept		4TH QUARTER Oct, Nov & Dec		YEAR TO DAY	
	SPENT	BUDGETED	SPENT	BUDGETED	SPENT	BUDGETED	SPENT	BUDGETED	SPENT	BUDGETED
EXPENSES (reference on next page)										
Action Committees' Supplies									\$0	\$0
Alateens' Expense (refer to #1)									\$0	\$0
AMIAS (refer to #2)		\$50		\$50		\$50		\$50	\$0	\$200
AMIAS Process Person's Expenses		\$20		\$20		\$20		\$20	\$0	\$80
Bank Fees									\$0	\$0
Cloud Stored Accounting System Xero (refer to #3)		\$68		\$68		\$68		\$68	\$0	\$272
Coordinators' Expenses (refer to #4)									\$0	\$0
Coordinators' Supplies									\$0	\$0
Delegate's Equalized Expense (refer to #5) 2021 TBD									\$0	\$0
Delegate's Miscellaneous Expense (refer to #6)		\$1,500							\$0	\$1,500
Hospitality Expense (refer to # 7)									\$0	\$0
Incorporated Annual Filing Fee						\$15			\$0	\$15
Liability Insurance						\$600			\$0	\$600
Literature Purchases (refer to #8)									\$0	\$0
Meeting Rooms Zoom (refer to #9)									\$0	\$0
Newcomers Meeting Chair's Expenses (refer to #10)									\$0	\$0
Newcomers Meeting Chair's Supplies									\$0	\$0
Officers' Expenses (refer to # 11)									\$0	\$0
Officers' Supplies									\$0	\$0
Past Delegates' Assembly Expenses (refer to #12)									\$0	\$0
Past Delegates' Supplies									\$0	\$0
South Central Delegates Meeting {SCRDM} (refer to #13)		\$450							\$0	\$450
Rent for Archives' Storage (refer to #14)		\$300		\$300		\$300		\$300	\$0	\$1,200
Speaker's Meal (refer to #15)									\$0	\$0
Website Domain Expense (refer to #16)				\$110					\$0	\$110
Website Server Hosting Expense (refer to #17)				\$370					\$0	\$370
WSO Donation (refer to #18)									\$0	\$0
WSO Staff Member to Visit Assembly (refer to #19)									\$0	\$0
TOTAL	\$0	\$2,388	\$0	\$918	\$0	\$1,053	\$0	\$438	\$0	\$4,797

FOOTNOTE REFERENCES

- #1: paid from restricted Alateen fund in accordance with set guidelines
- #2: for background checks, training of AMIAS
- #3: cloud financial software that allows multiple members to utilize remotely
- #4: to attend in person Assembly
- #5: WSO provides amount & date to disperse
- #6: \$1,500/yr. to Delegate & who submits itemized report yearly with receipts for any 1 item over \$25
- #7: AFG provides noon meal every 3rd in person Assembly for AFG & AA
- #8: purchase of literature sold at Assemblies & Convention
- #9: AFG's portion (1/3) of cost for meeting rooms at in person Assemblies
- #10: to attend in person Assembly
- #11: to attend in person Assembly
- #12: to attend in person Assembly
- #13: expenses Delegate pd in full; expenses for Alt. Delegate & immediate Past Delegate up to \$500; expenses for active Past Delegates up to
- #14: paid to BR AIS quarterly
- #15: for Sat PM Assembly speaker
- #16: every 2 yrs. (due 2021) for exclusive domain/IP name: www.la-al-anon.org
- #17: paid every 2 yrs. (due 2021) for use of server to connect to internet
- #18: net income from previous year
- #19: 1 visit every 3 yrs. at in person Assembly