

LA AFG., Inc

ASSEMBLY REPORT

August 21,2021

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- **Revenues (Income)**
- Revenue consists mainly of literature sales and contributions. Other revenue includes magazine sales and investment gains or losses. Literature sales for June were \$240,082. Contributions for June were \$210,519. See the table below for YTD Actuals vs. YTD Budget, Total Budget, and Revised Budget.
- **Expenses**

The largest categories of expenses consist of WSO Staff salaries and benefits, PSAs (public service announcements), technology, and postage. Expenses for June were \$483,057. See the table below for YTD Actuals vs. YTD Budget, Total Budget, and Revised Budget. We continue to monitor all expenses and reduce them wherever possible.

Net Increase/(Decrease)

Change in net assets resulted in a net increase of \$17,047 which reflects the decrease in planned expenses.

Year to Date (YTD) June 2021

	YTD Actuals	YTD Original Budget	Total Original Budget	Revised Budget
Revenue				
Literature Sales- net	\$918,415	\$831,585	\$1,924,400	\$1,993,000
Contributions	\$1,261,535	\$1,373,092	\$2,882,110	\$2,543,535
Other income	\$330,771	\$292,500	\$585,000	\$563,600
Total Revenue	\$2,510,721	\$2,497,177	\$5,391,510	\$5,100,135
Total Expenses	\$2,493,674	\$2,732,645	\$5,465,290	\$5,333,888
Net Increase/(Decrease)	\$17,047	\$(235,468)	\$(73,780)	\$(233,753)

First, expenses are lower than expected mainly because some of our open positions were not filled in the first half of the year. As we continue to fill our open positions, salaries and associated costs will increase in the second half of the year. Second, contributions have not been as high as we planned. While

2020 was a record year for contributions, we know that many groups meeting temporarily online is just now deciding whether to return to face-to-face and group expenses are increasing to cover rent and other costs that did not exist in the virtual world.

The 2021 Road Trip! You and Your Board

Connect event will be held on Saturday, October 23, 2021

at the Westin Cleveland Downtown, OH.

Registration information can be found at
al-anon.org/roadtrip (all lower case)

the Mail in registration deadline is Friday, October 1, 2020 and the on-line registration deadline is Friday October 8, 2021

Would our area like to host the 2022 Road Trip! You and your board connect?
There is still time to submit application.

The deadline for submitting a bid to host the 2022 Road trip! Event is
September 17, 2021

The dates selected for the 2022 World Service Conference are Tuesday, April 26 through Saturday, April 30, 2022. Delegates are scheduled to arrive on Monday, April 25, and depart on Sunday, May 1. The Conference will be held at the Westchester Marriott in Tarrytown, New York.

All Conference members will visit Stepping Stones during Conference week

World Service Conference Theme 2022

Enhancing Our Recovery through

Abundance, Unity, and Understanding

2023 Al-Anon International Convention

with A.A. Participation

June 29 – July 2, 2023

in Albuquerque!

LA AFG., INC.
AWSC Report
August 22,2021

Sarah S, currently of Missouri, has accepted a position to serve as the new Director of Programs at the World Service Office. Sarah originally joined the program as an Alateen and began her service journey at the WSO level as a member of the WSO Alateen Advisory Committee. She has since served as a District Representative, Area Delegate Panel 57, and Area Chair. Sarah will begin her role as Director of Programs at the World Service Office on September 7th, 2021.

Marsha W, the current Director of Programs, will continue her outstanding service to the fellowship through the April 2022 World Service Conference, providing transition support to Sarah and undertaking other special projects.

INTERNATIONAL COORDINATION COMMITTEE (ICC) UPDATES

The European Zonal Meeting (EZM) will be held September 3-5, via zoom.

Kerri K. Associate Director—International and

Jean L., the ICC Chairperson will be attending the EZM

The ICC has started planning for the 2022 International Al-Anon General Service Meeting (IAGSM)

To be held in London, England October 13-15, 2020

Compensation committee Update

This committee is responsible for compensation study every 3-5 years, but was postponed due to budget restrictions in 2020

A Compensation consultant will make a report to the Board of Trustees at the October 2021 Board meeting

Alateen Certification

Last year's 2 motions were passed by the Board.

Established a WSO Al-Anon Member involved in Alateen Service (AMIS) training program

The 2n which required Trustee and Executive Committee members to become certified AMIAS through the WSO AMIAS program.

1st training was provided by Sue P., Associate Director –Group Services.

Trustee Resume' Deadline: reminder if you are interested in becoming a Trustee the deadline is August 15, 2021

Policy Committee Update

Policy statements are interpretations of our basic guides: The Twelve Traditions and Twelve Concepts of Service. They help clarify how a Tradition or Concept might apply to a new or confusing situation that arises in Al-Anon or Alateen. Changes and additions to the Policy Digest are made only as our circumstances and growth require, since anticipating and including every specific situation would be impossible.

The purpose of the update sent each quarter by the Policy Committee Chairperson is to report progress and provide information on the following:

- Topics that are generated by the fellowship and discussed by the Policy Committee regarding issues or concerns that need clarification or interpretation in light of the Twelve Traditions and Twelve Concepts of Service
- Progress of work being completed by Policy Committee work groups, task forces, and thought forces
- Policy motions to be presented to the World Service Conference (WSC)
- Policy motions passed by the WSC

A new Task Force, Public Outreach in Relation to social media, brought an interesting discussion forward, reflecting on the term “local,” especially in this age of globalization. We look forward to this group bringing back additional thoughts, questions, and insights to the October Policy Committee for another thought-provoking conversation. Two other Policy Task Forces, Announcing Events and Local Services, have continued meeting and offered updates to the Policy Committee. More detailed information will follow after the October Policy Committee Meeting.