

BUDGET & FINANCE COORDINATOR REPORT

For Assembly
November 6, 2021

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The Budget & Finance Income & Expense tracker through the 3rd quarter (ending September 30, 2021) is posted on the website.

Audit was conducted of Treasurer's report compared to the bank statements with no discrepancies.

Income for 3rd quarter was \$1,345 more than budgeted. Expenses \$140 more than budgeted that was due to the unanticipated ordering of paper check.

Note our budget is scaled back this year since our Assemblies are all electronic and the World Service Conference was electronic so we did not incur the cost of our Delegate, Tammy, attending in person.

The 2022 Budget will be fluid since we do not know how many of our Assemblies will be electronic or in person. At this time the World Service Conference attended by our Delegate, Tammy, will be in person which is a large expenditure. Until WSO submits the cost to our Area the cost is unknown.