

## LOUISIANA AFG AREA ASSEMBLY, INC., BUDGET TRACKER - 2021

Please note that the Budget & Tracker is 'snap shot' of the expenses in the SPENT column

NOTE: Budgeted \$ based on 2020 "Covid" reports

EXPENSES	1ST QUARTER Jan, Feb & March		2ND QUARTER April, May, & June		3RD QUARTER July, Aug & Sept		4TH QUARTER Oct, Nov & Dec		YEAR TO DAY	
	SPENT	BUDGETED	SPENT	BUDGETED	SPENT	BUDGETED	SPENT	BUDGETED	SPENT	BUDGETED
Action Committees' Supplies									\$0	\$0
Alateens' Expense							\$141		\$141	\$0
AMIAS		\$50		\$50		\$50		\$50	\$0	\$200
AMIAS Process Person's Expenses		\$20		\$20		\$20		\$20	\$0	\$80
Bank Fees									\$0	\$0
Cloud Stored Accounting System	\$72	\$75		\$75	\$143	\$75	\$75	\$75	\$290	\$300
Coordinators' Expenses							\$70		\$70	\$0
Coordinators' Supplies									\$0	\$0
Delegate's Equalized Expense Yearly							\$3,053		\$3,053	\$0
Delegate's Miscellaneous Expense		\$1,500					\$99		\$99	\$1,500
Hospitality Lunch Expense									\$0	\$0
Incorporated Annual Filing Fee					\$15	\$15			\$15	\$15
Liability Insurance					\$578	\$700			\$578	\$700
Literature Purchases									\$0	\$0
Meeting Rooms (Zoom)		\$165							\$0	\$165
New to Area/GR/DR Chairs' Expenses									\$0	\$0
New to Area/GR/DR Chairs' Supplies									\$0	\$0
Officers' Expenses	-\$55	\$100		\$100	\$94	\$100		\$100	\$39	\$400
Officers' Supplies	\$166				\$152				\$318	\$0
Past Delegates' Assembly Expenses									\$0	\$0
Past Delegates' Supplies									\$0	\$0
South Central Delegates Meeting {SCRDM}		\$450	\$83						\$83	\$450
Rent for Archives' Storage	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200	\$1,200
Speaker's Meal									\$0	\$0
USPS (post office box rental)	\$67	\$70		\$70	\$188	\$70		\$70	\$255	\$280
Website Domain Expense		\$85							\$0	\$85
Website Server Hosting Expense				\$370			\$159		\$159	\$370
WSO Donation			\$4,487						\$4,487	\$0
WSO Staff Member to Visit Assembly									\$0	\$0
<b>TOTAL</b>	<b>\$550</b>	<b>\$2,815</b>	<b>\$4,870</b>	<b>\$985</b>	<b>\$1,470</b>	<b>\$1,330</b>	<b>\$3,897</b>	<b>\$615</b>	<b>\$10,787</b>	<b>\$5,745</b>