

LOUISIANA AFG AREA ASSEMBLY, INC., BUDGET TRACKER - 2021

Please note that the Budget & Tracker is 'snap shot' of the actual income in the RECEIVED column

NOTE: Budgeted \$ based on 2020 "Covid" reports

	1ST QUARTER Jan, Feb & March		2ND QUARTER April, May, & June		3RD QUARTER July, Aug & Sept		4TH QUARTER Oct, Nov & Dec		YEAR TO DAY	
	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED
INCOME										
AIS/Intergroup Contributions									\$0	\$0
Annual Appeal to Individual Members				\$220					\$0	\$220
Basket Contributions (Sat & Sun)									\$0	\$0
District Contributions			\$228		\$206	\$140	\$39	\$140	\$473	\$280
Group Contributions	\$2,210	\$1,400	\$1,485	\$1,400	\$2,554	\$1,400	\$1,559	\$1,400	\$7,807	\$5,600
Literature Sales at Assembly									\$0	\$0
Other	\$235	\$140	\$100	\$140	\$125		\$55		\$515	\$280
Registration at Assembly									\$0	\$0
Returned of Used Funds			\$16						\$16	\$0
TOTAL	\$2,445	\$1,540	\$1,829	\$1,760	\$2,885	\$1,540	\$1,653	\$1,540	\$8,811	\$6,380

