

LOUISIANA AFG AREA ASSEMBLY, INC., REVENUE BUDGET TRACKER - 2021

Please note that the Budget & Tracker is 'snap shot' of the actual income in the RECEIVED column

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NOTE: Budgeted \$ based on 2020 "Covid" reports

	1ST QUARTER Jan, Feb & March		2ND QUARTER April, May, & June		3RD QUARTER July, Aug & Sept		4TH QUARTER Oct, Nov & Dec		YEAR TO DAY	
	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED	RECEIVED	BUDGETED
INCOME										
AIS/Intergroup Contributions									\$0	\$0
Basket Contributions (Sat & Sun)									\$0	\$0
District Contributions			\$228	\$220	\$206				\$434	\$220
Group Contributions	\$2,210	\$1,400	\$1,485	\$1,400	\$2,554	\$1,400		\$1,400	\$6,248	\$5,600
Individual Contributions & Annual Appeal to Members	\$235	\$140	\$100	\$140	\$125	\$140		\$140	\$0	\$560
Literature Sales at Assembly									\$0	\$0
Other				\$100					\$0	\$100
Registration at Assembly									\$0	\$0
Returned of Used Funds			\$16						\$16	\$0
TOTAL	\$2,445	\$1,540	\$1,829	\$1,860	\$2,885	\$1,540	\$0	\$1,540	\$6,699	\$6,480