

Officer report Delegate  
 Moving Forward with Unity, Courage, and Perseverance  
 Assembly Report  
 November 6, 2021  
 LA AFG., INC.

- AS PER MOTION 10  
2021 WSC
- The WSC approved to include; interpretation services as part of the WSC budget presented to the Board of Trustees for approval annually and allocating the cost of those services as part of the full cost and equalized expense amount for Delegates
- **2022 BOARD TRAVEL**
- **The WSO Board members have not met Face to Face since 2020**
- **Due to the continued impacts the pandemic has had on WSO's finances, and the challenges for the Board members to meet**
- **The Board of Trustees will meet virtually for its January 2022 Board Meeting.**
- **FINANCIAL UPDATES**
- End of September year to date Literature sales are below revised budgeted expectation—literature sale has not returned to pre-pandemic numbers
- Year to date contributions are slightly above revised budgeted expectations
- Staff continues to cut cost where needed
- Year to date expenses is slightly below budget
- WSO is receiving enough income to cover expenses
- Thank you all for your continued contributions!!!
- **YEAR TO DATE AS OF SEPTEMBER 2021**

	YTD Actuals	YTD Budget	Revised Budget
Revenue			
Literature sales	\$1,409,369	\$1,477,270	\$1,993,00
Net			
Contributions	\$1,806,064	\$1,793,535	\$2,543,535
Other income	\$473,610	\$422,700	\$563,600
Total Revenue	\$3,689,043	\$3,693,505	\$5,100,135
Total Expenses	\$3,799,434	\$4000,425	\$5,333,888
Net Increase/ (Decrease)	\$(110,391)	\$(306,920)	\$(233,753)

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- Unrealized gains of \$1,268,221 is in the Reserve Fund due to investments.
- **2022 WSC THEME**  
***Enhancing Our Recovery through, Abundance, Unity, and Understanding***
- ***International Convention with AA Participation***
- ***June 29 – July 2, 2023 in Albuquerque, New Mexico***
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BECAUSE OF LAST YEAR'S MOTION TO ACCEPT ELECTRONIC MEETINGS AS GROUPS

- It will be necessary to reflect and amend Al-Anon WSC charter to reflect the changes.
- WSC will review the wording carefully.
- Conference Leadership Team is **hopeful** that the WSC will welcome a New Delegate for the Non-geographic, non-panel Area.
- Historical World Service Conference.
- Our first new Area since Alaska was admitted to the WSC since 1987.