

DELEGATE PANEL 60 AWSC REPORT

NOVEMBER 7, 2021

LA., AFG, INC.

- 2022WSC TO BE HELD APRIL 26-30, 2022
- **Westchester Mariotte in Tarrytown, New York**
- **We will visit Stepping Stone the historic landmark,**
- **Open Policy Committee meeting at the 2022 WSC**
- EXECUTIVE COMMITTEE DEADLINE FOR SUBMITTING A RESUME'S
- **As an At-Large member of the executive Committee is January 1, 2022**
- **See Delegate if interested**
- CONNECTING HEART AND MINDS AROUND THE WORLD, (THEME FOR THE 2022 IAGSM)
- **The International Coordinators Committee**
- **(ICC)**
- **The committee is still planning for 2022 International Al-Anon General Service Meeting (IAGSM)**
- **To be held in London, England**
- **October 12-15, 2022**
- RUSSIA, The International Coordinators Committee Meeting (ICC) recommend to the Board and the Board unanimously passed a motion to approve Russia's request to register a General Service Office on a 3 years trial basis
- STRATEGIC PLAN UPDATE
- **Public Goal: Examine the opportunity for Al-Anon Member of the WSO Staff to speak in a professional capacity representing the WSO at professional events.**
- **Public Goal: Create animations/cartoons form existing newcomer content for distribution through appropriate social media platforms.**
- **Goal Members: investigate and recommend systems that allow us to take additional electronic forms of payment from Al-Anon Family Groups.**
- **Goal Members: Reduce staff time by improving WSO communications regarding what members need to know about contributing through bequests and wills**
- *STRATEGIC GOAL ONGOING, 2022*
- *Pilots to increase access to CAL globally in all languages*
- *Alateen Groups Meeting Electronically*
- *Al-Anon Family Groups Mobile App*
- *Guidelines Update and Translation*
- *MAJOR PROJECTS WSO STAFF WILL CONTINUE TO WORK ON*
- *Electronic Meeting Transformation*
- *2023 Al-Anon Internal Convention*
- *First Longitudinal Study*
- *2022 International Al-Anon General Services Meeting (IAGSM)*
- *New Daily Reader (working title) (translation)*

- **2022-2023 Service Manual Translation**
- BECAUSE OF LAST YEAR’S MOTION TO ACCEPT ELECTRONIC MEETINGS AS GROUPS
- ***It will be necessary to reflect and amend AI-Anon WSC charter to reflect the changes.***
- ***WSC will review the wording carefully.***
- ***Conference Leadership Team is hopeful that the WSC will welcome a New Delegate for the Non-geographic, non-panel Area.***
- ***Historical World Service Conference.***
- ***Our first new Area since Alaska was admitted to the WSC since 1987.***
- FINANCIAL UPDATES
- ***End of September year to date Literature sales are below revised budgeted expectation—literature sale has not returned to pre-pandemic numbers***
- ***Year to date contributions are slightly above revised budgeted expectations***
- ***Staff continues to cut cost where needed***
- ***Year to date expenses is slightly below budget***
- ***WSO is receiving enough income to cover expenses***
- ***Thank you all for your continued contributions!!!***
- YEAR TO DATE AS OF SEPTEMBER 2021 FINANCIALS

	YTD Actuals	YTD Budget	Revised Budget
Revenue			
Literature sales Net	\$1,409,369	\$1,477,270	\$1,993,000
Contributions	\$1,806,064	\$1,793,535	\$2,543,535
Other income	\$473,610	\$422,700	\$563,600
Total Revenue	\$3,689,043	\$3,693,505	\$5,100,135

Total Expenses	\$3,799,434	\$400,425	\$5,333,888
Net Increase/ (Decrease)	\$(110,391)	\$(306,920)	\$(233,753)

Unrealized gains of \$1,268,221 is in the Reserve Fund due to investments.